

# MUNICIPIO DE HUEYTAMALCO PUEBLA

Ramo o Dependencia / Función / Programas y proyectos de Inversión  
Del 01/ene./2025 Al 31/oct./2025

Usu: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresosUA\_FN\_PG\_PI

Fecha y hora de Impresión: 28/nov./2025 12:03 p. m.

| Ramo o Dependencia / Función / Programas y proyectos de Inversión | Ampliaciones/ Aprobado(Reducciones) | Presupuesto Vigente | Comprometido    | Presupuesto Disponible para Comprometer | Devengado       | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido        | Pagado          | Cuentas por Pagar Deuda |        |
|---|-------------------------------------|---------------------|-----------------|---|-----------------|---------------------------|--------------------------|-----------------|-----------------|-------------------------|--------|
| <b>0 Sin Ramo/Dependencia</b>                                     |                                     |                     |                 |   |                 |                           |                          |                 |                 |                         |        |
| <b>GOBIERNO</b>   | \$16,472,693.83                     | -\$11,900,0...      | \$4,572,606.75  | \$3,916,075.25                          | \$656,531.50    | \$3,916,075.25            | \$0.00                   | \$656,531.50    | \$3,916,075.25  | \$3,916,075.25          | \$0.00 |
| <b>1500 ASUNTOS FINANCIEROS Y HACENDARIOS</b>                     |                                     |                     |                 |   |                 |                           |                          |                 |                 |                         |        |
| <b>02 SERVICIOS PÚBLICOS PARA TODOS</b>                           | \$16,472,693.83                     | -\$11,900,0...      | \$4,572,606.75  | \$3,916,075.25                          | \$656,531.50    | \$3,916,075.25            | \$0.00                   | \$656,531.50    | \$3,916,075.25  | \$3,916,075.25          | \$0.00 |
| 17FAF FONDO DE APORTACIONES PARA EL FORTA                         | \$16,472,693.83                     | -\$11,900,0...      | \$4,572,606.75  | \$3,916,075.25                          | \$656,531.50    | \$3,916,075.25            | \$0.00                   | \$656,531.50    | \$3,916,075.25  | \$3,916,075.25          | \$0.00 |
| <b>ASUNTOS FINANCIEROS Y HACENDARI</b>                            | \$16,472,693.83                     | -\$11,900,0...      | \$4,572,606.75  | \$3,916,075.25                          | \$656,531.50    | \$3,916,075.25            | \$0.00                   | \$656,531.50    | \$3,916,075.25  | \$3,916,075.25          | \$0.00 |
| <b>DESARROLLO SOCIAL</b>  | \$61,675,367.92                     | -\$67,471.29        | \$61,607,896.63 | \$31,066,966.83                         | \$30,538,929.80 | \$29,602,427.37           | \$1,466,539.46           | \$32,005,469.26 | \$29,602,427.37 | \$29,602,427.37         | \$0.00 |
| <b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>                   |                                     |                     |                 |   |                 |                           |                          |                 |                 |                         |        |
| <b>02 SERVICIOS PÚBLICOS PARA TODOS</b>                           | \$61,675,367.92                     | -\$3,499,73...      | \$58,175,868.44 | \$27,636,706.64                         | \$30,538,929.80 | \$26,170,167.18           | \$1,466,539.46           | \$32,005,469.26 | \$26,170,167.18 | \$26,170,167.18         | \$0.00 |
| 18FAI FONDO DE APORTACIONES PARA LA INFRAI                        | \$61,675,367.92                     | -\$31,136,4...      | \$30,538,929.80 | \$0.00                                  | \$30,538,929.80 | \$0.00                    | \$0.00                   | \$30,538,929.80 | \$0.00          | \$0.00                  | \$0.00 |
| RFO5 REHABILITACIÓN DE CAMINO PRINCIPAL DE                        | \$0.00                              | \$1,534,342...      | \$1,534,342.00  | \$1,534,342.00                          | \$0.00          | \$1,534,342.00            | \$0.00                   | \$0.00          | \$1,534,342.00  | \$1,534,342.00          | \$0.00 |
| RFO5 REHABILITACION DE CAMINO PRINCIPAL DE                        | \$0.00                              | \$1,798,963...      | \$1,798,963.35  | \$1,798,963.35                          | \$0.00          | \$1,798,963.35            | \$0.00                   | \$0.00          | \$1,798,963.35  | \$1,798,963.35          | \$0.00 |
| RFO5 REHABILITACIÓN DE CAMINO PRINCIPAL DE                        | \$0.00                              | \$2,493,780...      | \$2,493,780.24  | \$2,493,780.24                          | \$0.00          | \$2,493,780.24            | \$0.00                   | \$0.00          | \$2,493,780.24  | \$2,493,780.24          | \$0.00 |
| RFO5 REHABILITACIÓN DE LÍNEA DE CONDUCCIÓ                         | \$0.00                              | \$3,159,431...      | \$3,159,431.34  | \$3,159,431.34                          | \$0.00          | \$3,159,431.34            | \$0.00                   | \$0.00          | \$3,159,431.34  | \$3,159,431.34          | \$0.00 |
| RFO5 MEJORAMIENTO DE UNIDAD DEPORTIVA (L/                         | \$0.00                              | \$2,640,741...      | \$2,640,741.30  | \$2,640,741.30                          | \$0.00          | \$2,640,741.30            | \$0.00                   | \$0.00          | \$2,640,741.30  | \$2,640,741.30          | \$0.00 |
| RFO51 CONSTRUCCIÓN DE LÍNEA DE DISTRIBUCIÓ                        | \$0.00                              | \$3,027,603...      | \$3,027,603.29  | \$3,027,603.29                          | \$0.00          | \$3,027,603.29            | \$0.00                   | \$0.00          | \$3,027,603.29  | \$3,027,603.29          | \$0.00 |
| RFO5 CONSTRUCCIÓN DE PAVIMENTO CON CONC                           | \$0.00                              | \$3,046,244...      | \$3,046,244.71  | \$3,046,244.71                          | \$0.00          | \$3,046,244.70            | \$0.01                   | \$0.01          | \$3,046,244.70  | \$3,046,244.70          | \$0.00 |
| RFO5 CONSTRUCCIÓN DE PAVIMENTO CON CONI                           | \$0.00                              | \$9,935,600...      | \$9,935,600.41  | \$9,935,600.41                          | \$0.00          | \$8,469,060.96            | \$1,466,539.45           | \$1,466,539.45  | \$8,469,060.96  | \$8,469,060.96          | \$0.00 |
| <b>VIVIENDA Y SERVICIOS A LA COMUNI</b>                           | \$61,675,367.92                     | -\$3,499,73...      | \$58,175,868.44 | \$27,636,706.64                         | \$30,538,929.80 | \$26,170,167.18           | \$1,466,539.46           | \$32,005,469.26 | \$26,170,167.18 | \$26,170,167.18         | \$0.00 |
| <b>2500 EDUCACIÓN</b>   |                                     |                     |                 |   |                 |                           |                          |                 |                 |                         |        |
| <b>02 SERVICIOS PÚBLICOS PARA TODOS</b>                           | \$0.00                              | \$1,271,017...      | \$1,271,017.69  | \$1,271,017.69                          | \$0.00          | \$1,271,017.69            | \$0.00                   | \$0.00          | \$1,271,017.69  | \$1,271,017.69          | \$0.00 |
| RFO5 CONSTRUCCIÓN DE LOSA PARA EL BACHIL                          | \$0.00                              | \$804,482.31        | \$804,482.31    | \$804,482.31                            | \$0.00          | \$804,482.31              | \$0.00                   | \$0.00          | \$804,482.31    | \$804,482.31            | \$0.00 |
| RFO5 REHABILITACIÓN DE SANITARIOS DEL JARD                        | \$0.00                              | \$466,535.38        | \$466,535.38    | \$466,535.38                            | \$0.00          | \$466,535.38              | \$0.00                   | \$0.00          | \$466,535.38    | \$466,535.38            | \$0.00 |
| <b>EDUCACIÓN</b>  | \$0.00                              | \$1,271,017...      | \$1,271,017.69  | \$1,271,017.69                          | \$0.00          | \$1,271,017.69            | \$0.00                   | \$0.00          | \$1,271,017.69  | \$1,271,017.69          | \$0.00 |
| <b>2700 OTROS ASUNTOS SOCIALES</b>                                |                                     |                     |                 |   |                 |                           |                          |                 |                 |                         |        |
| <b>02 SERVICIOS PÚBLICOS PARA TODOS</b>                           | \$0.00                              | \$2,161,242...      | \$2,161,242.50  | \$2,161,242.50                          | \$0.00          | \$2,161,242.50            | \$0.00                   | \$0.00          | \$2,161,242.50  | \$2,161,242.50          | \$0.00 |
| RFO5 ADQUISICION DE FERTILIZANTE EN APOYO AL                      | \$0.00                              | \$2,161,242...      | \$2,161,242.50  | \$2,161,242.50                          | \$0.00          | \$2,161,242.50            | \$0.00                   | \$0.00          | \$2,161,242.50  | \$2,161,242.50          | \$0.00 |
| <b>OTROS ASUNTOS SOCIALES</b>                                     | \$0.00                              | \$2,161,242...      | \$2,161,242.50  | \$2,161,242.50                          | \$0.00          | \$2,161,242.50            | \$0.00                   | \$0.00          | \$2,161,242.50  | \$2,161,242.50          | \$0.00 |
| <b>Sin Ramo/Dependencia</b>                                       | \$78,148,061.75                     | -\$11,967,5...      | \$66,180,503.38 | \$34,985,042.08                         | \$31,195,461.30 | \$33,518,502.82           | \$1,466,539.46           | \$32,662,000.76 | \$33,518,502.82 | \$33,518,502.82         | \$0.00 |

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|---|--|------------------------|--------------|---|-----------|------------------------------|-----------------------------|----------|--------|----------------------------|
|---|--|------------------------|--------------|---|-----------|------------------------------|-----------------------------|----------|--------|----------------------------|



PRESIDENCIA MUNICIPAL  
H. AYUNTAMIENTO  
2024-2027  
HUEYTAMALCO, PUE.

C. EDGAR IVAN LUNA RIVERA  
PRESIDENTE MUNICIPAL



C. LAURA ITZEL GARCIA JUAREZ  
TESORERA MUNICIPAL

TESORERIA MUNICIPAL  
H. AYUNTAMIENTO  
2024-2027  
HUEYTAMALCO, PUE.

C. EDGAR ISRAEL MARTINEZ SALINAS  
SECRETARIO GENERAL



SECRETARIA DEL  
H. AYUNTAMIENTO  
2024-2027  
HUEYTAMALCO, PUE.